



EUROPEAN
SMALL
ISLANDS
FEDERATION

ESIN PROJECTED BUDGET - 2009

EXPENSES		RECEIPTS		
RUNNING COSTS		Membership fee 2009		
> office rent		9	100	900
> office supplies				
> post office / telephone / fax / internet				
	SUBTOTAL			
	10000			
TRAVEL EXPENSES		Secretariat fee 2009		
		9	2100	18900
	SUBTOTAL			
	4800			
COMMUNICATION				
> website				
> newsletters				
> publication of documents				
> translation of official documents				
	SUBTOTAL			
	5000			
	TOTAL			
	19800			
STAFF COSTS		TOTAL		
				19800
	TOTAL			
	20200			
TOTAL EXPENSES		A.I.P (REGIONAL COUNCIL OF BRITTANY)		
	TOTAL			TOTAL
	40000			20200
		TOTAL RECEIPTS		
				40000