



EUROPEAN  
SMALL  
ISLANDS  
FEDERATION

## ESIN BUDGET - 2008

EXPENSES				RECEIPTS			
<b>RUNNING COSTS</b>		April - Aug		<b>Membership fee 2008</b>			
> office rent				9	100	900	
> office supplies							
> post, telephone, fax, internet							
<b>SUBTOTAL</b>		<b>195,7</b>		<b>Secretariat fee 2008</b>			
				9	1400	12600	
<b>TRAVEL EXPENSES</b>		April - Aug					
<b>SUBTOTAL</b>		<b>2061,69</b>					
<b>COMMUNICATION</b>		April - Aug					
> website		2565,69					
> newsletters							
> publication of documents		598					
> translation of official documents							
<b>SUBTOTAL</b>		3163,42	<b>3163,42</b>				
<b>RUNNING COSTS</b>		Sept - Dec					
			<b>1000</b>				
<b>TRAVEL EXPENSES</b>		Sept - Dec					
			<b>4000</b>				
<b>COMMUNICATION</b>		Sept - Dec					
			<b>2000</b>				
<b>TOTAL</b>		<b>12420,81</b>		<b>TOTAL</b>		<b>13500</b>	
<b>STAFF COSTS</b>				<b>A.I.P (REGIONAL COUNCIL OF BRITTANY)</b>			
	April - Aug	7150		9	1430		
	Sept - Dec	5720					
<b>TOTAL</b>		12870	<b>12870</b>	<b>TOTAL</b>		<b>12870</b>	
<b>TOTAL EXPENSES</b>		<b>25 290,81</b>		<b>TOTAL RECEIPTS</b>		<b>26370</b>	